



		FORMATO 6-D				
Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I.	Gasto No Etiquetado	20,878,389,691.42	-4,942,244,474.85	15,936,145,216.57	15,884,530,906.14	15,746,750,301.84
	A.- Personal Administrativo y de Servicio Público	14,175,755,148.19	-5,405,729,137.87	8,770,026,010.32	8,737,467,219.16	8,661,633,539.33
	B.- Magisterio	2,789,256,926.46	493,914,353.89	3,283,171,280.35	3,264,868,645.99	3,225,642,010.78
	C.- Servicios de Salud	1,358,117,242.30	-223,978,513.32	1,134,138,728.98	1,134,138,728.98	1,133,676,065.81
	D.- Seguridad Pública	2,555,260,374.47	186,073,560.92	2,741,333,935.39	2,741,239,216.46	2,718,988,123.57
	F.- Sentencias Laborales Definitivas	0.00	7,475,261.53	7,475,261.53	6,817,095.55	6,810,562.35
II.	Gasto Etiquetado	36,271,372,683.27	356,639,962.94	36,628,012,646.21	36,526,288,555.26	36,480,334,401.28
	A.- Personal Administrativo y de Servicio Público	344,877,791.03	-263,945,941.86	80,931,849.17	69,620,988.06	69,571,206.48
	B.- Magisterio	31,754,043,679.38	322,395,293.64	32,076,438,973.02	32,045,701,639.41	31,999,797,267.01
	C.- Servicios de Salud	4,172,451,212.86	298,190,611.16	4,470,641,824.02	4,410,965,927.79	4,410,965,927.79
	F.- Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00